

### Plans for Pupil Premium in 2016-17

Number of eligible pupils

75 = 25%

Current allocation £1320 per pupil

<b>Initiatives</b>	<b>Budget</b>	<b>Anticipated Impact</b>
Specific PP Pupil Progress Meetings for every teacher, every term, with the Deputy Head	£1,140	An increased percentage of PP pupils achieving age expected standards at the end of the year in every class
Staff Training Maths Mastery for More Able Pupils Reading Intervention programme (tbc) Raising Boys' Achievement in Reading 1 <sup>st</sup> Class at Writing	£5,000	Increase % of PP pupils achieving greater depth in Maths Accelerate progress in Reading, particularly for PP boys, throughout the school Improve Writing standards, particularly in LKS2
Additional teaching in Upper KS2 – two days per week	£10,750	An increased percentage of PP pupils achieving the expected standard in end KS2 SATs for Reading, Mathematics and in their Writing teacher assessment
Weekly German lesson and weekly Performing Arts lesson for most able pupils	£2,450	Enriched curriculum for the most able pupils
Two Learning Mentors running a new KS2 Nurture Group as well as small group and individual support sessions	£24,100	Improved Boxall Profile scores, accelerated academic progress, sustained or improved attendance at 90%+
Nurture Group Resources Intervention Programme Resources	£2,500	High quality intervention provision
Learning Support Assistants for PP	£29,952	Accelerated academic progress and higher rates of inclusion for PP pupils who also have identified Special Educational Needs
Mentorlink	£1,800	1:1 intensive, weekly support for PP pupils with emotional barriers to learning
Zippy's Friends	£570	Mental health programme to enhance and nurture KS1 pupils through specific PSHE work
Author workshops	£650	Each child receives a published book containing stories generated from their own ideas – motivation to write!
Parent Engagement: Time out for Parents Course Attendance Rewards / Incentives PE kit and pumps provided	£2,500	Hard-to-reach parents encouraged and nurtured to work more closely with school to support their child's learning
Leading Parent Partnership Award	£3,150	Support, challenge and guidance to achieve an accreditation for outstanding work with parents
Year 6 Residential	£4,705	Equality of opportunity for all Year 6 pupils to mark the end of the primary education and prepare for secondary school
Educational Visits – one per term, per child	£7,050	Experience days out and events
<b>TOTAL</b>	<b>£96,317</b>	