

Plans for Pupil Premium in 2017-18

Number of eligible pupils

80 = 29%

Current allocation £1320 per pupil

Initiatives	Budget	Anticipated Impact
Specific PP Pupil Progress Meetings for every teacher, every half term, with the Deputy Head	9,165	An increased percentage of PP pupils achieving age expected standards at the end of the year in every class
Staff Training Enable training 1-1 reading 1 st class writing – pirates BRP	12,250	Increase % of PP pupils achieving greater depth in Maths Accelerate progress in Reading, particularly for PP boys, throughout the school Improve Writing standards, particularly in LKS2
Attendance Monitoring	4,000	Improve the attendance of PP children across the school
Sycamore – Behaviour support	2,000	Support from the sycamore centre
Intervention 1 st class numbers	2,100	Maths intervention with years 3-4
Additional teaching in Upper KS2 –one day per week	6,175	An increased percentage of PP pupils achieving the expected standard in end KS2 SATs for mathematics
Weekly German lesson and weekly Performing Arts lesson for most able pupils	8,586	Enriched curriculum for the most able pupils
Two Learning Mentors running a new KS2 Nurture Group as well as small group and individual support sessions	31,619	Improved Boxall Profile scores, accelerated academic progress, sustained or improved attendance at 90%+
Nurture Group Resources Intervention Programme Resources	3,000	High quality intervention provision
Time out room	5,000	Redecorate the room, resources, new carpet
Parent Engagement: Time out for Parents Course Attendance Rewards / Incentives PE kit and pumps provided	7,500	Hard-to-reach parents encouraged and nurtured to work more closely with school to support their child's learning
Leading Parent Partnership Award	2,500	Support, challenge and guidance to achieve an accreditation for outstanding work with parents
Year 6	4,705	Equality of opportunity for all Year 6 pupils to mark the end of the primary education and prepare for secondary school
Educational Visits – one per term, per child	7,000	Experience days out and events
TOTAL	105,600	

