

## **PUPIL PREMIUM 2015-16**

Number of pupils and pupils premium grant received

Total Number of pupils on roll	323
Total number of pupils eligible for PPG	93
Amount of PPG received per pupil	£1,300
TOTAL amount of PPG received	£120,900

### **Aims for 2015-16**

Attendance – Maintain equal or below National Average for Persistent Absences

Key Stage 2

- Further close the attainment and progress gap for pupils in receipt of PP, particularly in writing

Key Stage 1

- Close the L2 + gap for PP pupils
- Close the Level 3 gap within school in writing for PP pupils
- Close the APS gap within school, all subjects

Phonics

- Maintain high level attainment of PP pupils at Year 1 phonic screening
- Maintain Disadvantaged Year 2 re-takes above National

EYFS

- Close the PP pupils gap to Others Nationally

### **How we plan to spend our Pupil Premium in 2015-16**

**Budget 2015-16 for Pupil Premium is expected to be £120,900**

<b>Initiatives</b>	<b>Budget</b>	<b>Anticipated Impact</b>
Senior Leader to lead family engagement	£8,700	Improved attendance, punctuality and rates of homework completion for disadvantaged pupils, also improved % at age expected standards in each year group and more pupils making more than expected progress from their starting points
Year 5/6 booster group – 3 teachers one day a week	£22,520	Level 4+ to be at national average
Continued support of Learning Mentor	£30,600	Improved attendance, punctuality, emotional well being, behavior and academic achievement or disadvantaged children.
Learning Support Assistants for PP	£36,045	Individual disadvantaged pupils with high levels of learning, social, emotional or behavioural needs make good progress against their individual targets

Staffing for Digismart intervention	£4,685	Accelerated progress for disadvantaged pupils in writing
Year 6 Residential Payment	£2,000	Equality of opportunity for all Year 6 pupils to mark the end of the primary education and prepare for secondary school
Mentorlink	£3,050	1:1 intensive, weekly support for the most disadvantaged pupils with emotional barriers
Parent Engagement Events	£2,750	Pupils to work on activities and present them to parents
Setting up of Teaching Room	£3,500	Quiet room
Trips and Events	£7,050	Experience days out and events
TOTAL	£120,900	